

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0001 ASSESSOR		
				Obj 510 SALARIES AND WAGES		
1,199,707	1,211,849	1,294,096	1,313,545	Det 1100 SALARIES AND WAGES	1,313,545	11,371
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
4,310	626		3,000	Det 1300 OVERTIME	3,000	
				Obj 520 PERSONNEL BENEFITS		
89,978	90,843	98,998	100,716	Det 2100 SOCIAL SECURITY	100,716	870
154,642	152,561	151,340	134,856	Det 2200 RETIREMENT	134,856	1,165
28,063	19,170	25,524	27,518	Det 2300 LABOR AND INDUSTRIES	27,518	
377,235	368,433	377,253	377,253	Det 2400 MEDICAL	422,343	
17,125	16,420	19,355	19,635	Det 2900 UNEMPLOYMENT COMPENSATION	19,635	187
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,714	2,444	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
1,237	1,233	1,000	2,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
16,453	16,192	15,400	17,000	Det 4110 PROFESSIONAL SERVICES	17,000	
450	789	1,000	1,000	Det 4210 TELEPHONE	1,000	
13,596	1,063	2,600	13,000	Det 4310 TRAVEL	13,000	
15,104	15,852	20,484	17,039	Det 4511 INTERFUND EQUIPMENT RENTAL	17,039	
		1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
7,538	3,945	4,000	7,000	Det 4920 EDUCATION/TRAINING	7,000	
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1,930,553	1,903,821	2,017,450	2,039,962		2,085,052	13,593

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				Dpt 0002 AUDITOR		
				Obj 510 SALARIES AND WAGES		
771,707	697,095	716,421	735,139	Det 1100 SALARIES AND WAGES	735,139	
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
19,293	12,275	15,866	12,380	Det 1200 PART TIME SALARIES	12,380	
1,122	519	1,600	3,500	Det 1300 OVERTIME	3,500	
				Obj 520 PERSONNEL BENEFITS		
59,928	53,780	62,766	57,453	Det 2100 SOCIAL SECURITY	57,453	
99,226	89,832	82,206	75,606	Det 2200 RETIREMENT	75,606	
3,150	2,283	2,512	3,059	Det 2300 LABOR AND INDUSTRIES	3,059	
231,039	198,062	193,370	209,635	Det 2400 MEDICAL	234,691	
10,459	9,285	10,245	10,764	Det 2900 UNEMPLOYMENT COMPENSATION	10,764	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
12,127	8,995	5,800	5,800	Det 3110 OFFICE SUPPLIES	5,800	
2,984	289	1,500	1,200	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,200	
				Obj 540 SERVICES AND PASS THRU PMTS		
5,326		9,920	7,910	Det 4310 TRAVEL	7,910	
70	70	250	250	Det 4420 PUBLICATIONS	250	
1,090	472	1,400	1,100	Det 4910 MISCELLANEOUS	1,100	
759	440	500	500	Det 4911 PRINTING	500	
4,568	1,625	8,765	8,490	Det 4920 EDUCATION/TRAINING	8,490	
560	835	1,000	3,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	3,000	
1,225,807	1,078,255	1,116,521	1,138,186	Dpt 0002 AUDITOR	1,163,242	

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				Dpt 0003 BOARD OF EQUALIZATION		
				Obj 510 SALARIES AND WAGES		
13,759	13,311	13,789	14,071	Det 1100 SALARIES AND WAGES	14,071	
13,200	10,650	12,900	15,750	Det 1200 PART TIME SALARIES	15,750	
				Obj 520 PERSONNEL BENEFITS		
1,915	1,656	2,593	2,614	Det 2100 SOCIAL SECURITY	2,614	
1,710	1,717	1,613	1,442	Det 2200 RETIREMENT	1,442	
162	121	196	221	Det 2300 LABOR AND INDUSTRIES	221	
4,800	5,487	4,518	4,518	Det 2400 MEDICAL	5,058	
430	386	529	533	Det 2900 UNEMPLOYMENT COMPENSATION	533	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
139	96	250	200	Det 3110 OFFICE SUPPLIES	200	
				Obj 540 SERVICES AND PASS THRU PMTS		
745		1,300	1,350	Det 4310 TRAVEL	1,350	
	35	1,250		Det 4920 EDUCATION/TRAINING		
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36,861	33,459	38,938	40,699	Dpt 0003 BOARD OF EQUALIZATION	41,239	

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 510 SALARIES AND WAGES		
1,507	1,282	1,655	1,689	Det 1100 SALARIES AND WAGES	1,689	
				Obj 520 PERSONNEL BENEFITS		
98	77	127	129	Det 2100 SOCIAL SECURITY	129	
194	165	194	173	Det 2200 RETIREMENT	173	
7	5	7	8	Det 2300 LABOR AND INDUSTRIES	8	
542	542	542	542	Det 2400 MEDICAL	607	
23	20	27	28	Det 2900 UNEMPLOYMENT COMPENSATION	28	
				Obj 540 SERVICES AND PASS THRU PMTS		
6,048	1,594	10,000	10,000	Det 4110 PROFESSIONAL SERVICES	10,000	
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8,418	3,686	12,552	12,569	Dpt 0004 BOUNDARY REVIEW BOARD	12,634	

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2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 510 SALARIES AND WAGES		
7,272	7,715	7,838	20,361	Det 1100 SALARIES AND WAGES	20,361	
13,839	13,786	26,740		Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
1,610	1,638	2,645	1,558	Det 2100 SOCIAL SECURITY	1,558	
934	995	917	2,087	Det 2200 RETIREMENT	2,087	
93	81	120	90	Det 2300 LABOR AND INDUSTRIES	90	
2,259	2,259	2,259	6,325	Det 2400 MEDICAL	7,081	
346	351	514	258	Det 2900 UNEMPLOYMENT COMPENSATION	258	
				Obj 540 SERVICES AND PASS THRU PMTS		
	418	660	560	Det 4210 TELEPHONE	560	
203		300	500	Det 4310 TRAVEL	500	
428	73	700	200	Det 4910 MISCELLANEOUS	200	
220		250	100	Det 4920 EDUCATION/TRAINING	100	
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27,204	27,316	42,943	32,039	Dpt 0005 CIVIL SERVICE COMMISSION	32,795	

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				Dpt 0006 COUNTY CLERK		
				Obj 510 SALARIES AND WAGES		
1,014,301	1,016,919	1,090,780	1,053,776	Det 1100 SALARIES AND WAGES	1,053,776	21,227
2,400	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
10,320	5,830	18,140	13,266	Det 1200 PART TIME SALARIES	13,266	
925	29	7,000	7,000	Det 1300 OVERTIME	7,000	
				Obj 520 PERSONNEL BENEFITS		
76,186	76,491	85,441	82,164	Det 2100 SOCIAL SECURITY	82,164	1,624
129,689	129,853	128,074	108,520	Det 2200 RETIREMENT	108,520	2,176
4,390	3,608	4,525	5,052	Det 2300 LABOR AND INDUSTRIES	5,052	129
343,669	333,049	349,693	349,693	Det 2400 MEDICAL	391,489	10,116
14,688	14,133	17,070	16,463	Det 2900 UNEMPLOYMENT COMPENSATION	16,463	350
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
13,020	11,235	16,000	16,000	Det 3110 OFFICE SUPPLIES	16,000	
704		2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
936	947	1,500	1,500	Det 4110 PROFESSIONAL SERVICES	1,500	
336	596	665	650	Det 4210 TELEPHONE	650	
3,455	52	3,281	2,425	Det 4310 TRAVEL	2,425	
6,080	8,724	10,000	10,000	Det 4420 PUBLICATIONS	10,000	
1,977	2,667	2,844	2,844	Det 4511 INTERFUND EQUIPMENT RENTAL	2,844	
	188	250	750	Det 4810 REPAIRS AND MAINTENANCE	750	
600		600	600	Det 4910 MISCELLANEOUS	600	
1,915	113	5,000	5,000	Det 4915 MISC WITNESS FEES	5,000	
513	223	1,500	1,500	Det 4920 EDUCATION/TRAINING	1,500	
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1,626,105	1,607,055	1,747,263	1,682,103	Dpt 0006 COUNTY CLERK	1,723,899	35,622

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				Dpt 0007 COMMISSIONERS		
				Obj 510 SALARIES AND WAGES		
466,019	508,119	528,325	534,295	Det 1100 SALARIES AND WAGES	534,295	
27,000	27,000	27,000	27,000	Det 1112 CAR ALLOWANCE	27,000	
	217			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
36,777	39,763	42,482	42,939	Det 2100 SOCIAL SECURITY	42,939	
59,861	65,417	63,745	56,723	Det 2200 RETIREMENT	56,723	
1,304	1,112	1,142	1,285	Det 2300 LABOR AND INDUSTRIES	1,285	
90,391	90,360	90,360	90,360	Det 2400 MEDICAL	101,160	
2,547	2,528	2,582	5,291	Det 2900 UNEMPLOYMENT COMPENSATION	5,291	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
379	322	750	500	Det 3110 OFFICE SUPPLIES	500	
988	389	1,500	1,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
2,030	2,476	2,005	1,800	Det 4210 TELEPHONE	1,800	
432				Det 4310 TRAVEL		
10,522	1,475	10,000	10,000	Det 4330 TRAVEL - DISTRICT #2	10,000	
9,822	2,307	10,000	10,000	Det 4331 TRAVEL - DISTRICT #1	10,000	
5,777	2,254	10,000	10,000	Det 4332 TRAVEL - DISTRICT #3	10,000	
925	347	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
1,080	580	1,395	1,395	Det 4920 EDUCATION/TRAINING	1,395	
715,854	744,666	792,286	794,088	Dpt 0007 COMMISSIONERS	804,888	

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				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 540 SERVICES AND PASS THRU PMTS		
325,468	359,176	364,176	369,278	Det 4110 PROFESSIONAL SERVICES	369,278	
		56,409	56,500	Det 4510 RENTALS	56,500	
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325,468	359,176	420,585	425,778	Dpt 0008 COOPERATIVE EXTENSION	425,778	

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				Dpt 0009 CORONER		
				Obj 510 SALARIES AND WAGES		
164,843	184,066	193,209	196,992	Det 1100 SALARIES AND WAGES	196,992	17,992
37,189	46,633	56,657	51,633	Det 1200 PART TIME SALARIES	51,633	
				Obj 520 PERSONNEL BENEFITS		
15,364	17,557	18,107	19,020	Det 2100 SOCIAL SECURITY	19,020	1,376
21,174	23,738	22,596	20,192	Det 2200 RETIREMENT	20,192	1,844
5,295	4,521	5,000	4,756	Det 2300 LABOR AND INDUSTRIES	4,756	129
36,175	36,144	36,144	36,144	Det 2400 MEDICAL	40,464	10,116
1,797	1,948	2,738	2,866	Det 2900 UNEMPLOYMENT COMPENSATION	2,866	297
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
2,207	1,130	1,200	2,000	Det 3110 OFFICE SUPPLIES	2,000	
7,704	7,863	8,000	9,000	Det 3120 OPERATING SUPPLIES	9,000	
3,152	16,906		3,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	3,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
7,594	28,994	10,000	5,000	Det 4110 PROFESSIONAL SERVICES	5,000	
75,191	118,390	95,000	110,000	Det 4160 AUTOPSY SERVICES	110,000	
14,950	17,096	18,000	8,000	Det 4161 FUNERAL HOME SERVICES	8,000	
4,233	4,286	3,300	4,500	Det 4210 TELEPHONE	4,500	
198	75			Det 4220 POSTAGE		
20,882	19,244	20,140	20,140	Det 4511 INTERFUND EQUIPMENT RENTAL	20,140	
	316			Det 4910 MISCELLANEOUS		
4,413	780	2,030	7,500	Det 4920 EDUCATION/TRAINING	7,500	
				Obj 560 CAPITAL OUTLAYS		
40,192				Det 6411 EQUIPMENT > \$5000		
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462,552	529,687	492,121	501,243	Dpt 0009 CORONER	505,563	31,754

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 510 SALARIES AND WAGES		
674,310	674,411	710,938	806,850	Det 1100 SALARIES AND WAGES	806,850	31,221
6,000	6,000	6,000	6,000	Det 1112 CAR ALLOWANCE	6,000	
	5,457			Det 1200 PART TIME SALARIES		
364	1,545	1,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
50,173	49,927	53,006	60,431	Det 2100 SOCIAL SECURITY	60,431	2,388
83,118	87,217	83,217	83,005	Det 2200 RETIREMENT	83,005	3,200
2,274	1,987	2,011	2,604	Det 2300 LABOR AND INDUSTRIES	2,604	103
151,692	148,180	159,124	183,069	Det 2400 MEDICAL	204,950	8,093
8,932	8,263	8,687	9,911	Det 2900 UNEMPLOYMENT COMPENSATION	9,911	406
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
4,897	4,634	5,800	5,800	Det 3110 OFFICE SUPPLIES	5,800	
847		2,500	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
147,745	92,581	150,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	150,000
3,244	4,695	3,466	3,067	Det 4210 TELEPHONE	3,067	
13,606	1,202	11,400	9,000	Det 4310 TRAVEL	9,000	
400	1,579			Det 4410 ADVERTISING		
425				Det 4910 MISCELLANEOUS		
226		1,200	5,000	Det 4918 WELLNESS ACTIVITIES	5,000	
6,833	1,263	6,500	6,500	Det 4920 EDUCATION/TRAINING	6,500	
3,033	1,020	3,385	2,875	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,875	
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1,158,120	1,089,961	1,208,234	1,335,112		1,356,993	195,411

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				Dpt 0011 DISTRICT COURT		
				Obj 510 SALARIES AND WAGES		
2,052,531	2,236,423	2,363,972	2,534,570	Det 1100 SALARIES AND WAGES	2,534,570	58,253
				Det 1200 PART TIME SALARIES		42,000
10,069	5,630	7,500	6,500	Det 1300 OVERTIME	6,500	
7,200	7,200	7,200	7,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	7,200	
				Obj 520 PERSONNEL BENEFITS		
147,569	158,452	170,498	183,353	Det 2100 SOCIAL SECURITY	183,353	4,456
264,757	286,998	275,289	260,588	Det 2200 RETIREMENT	260,588	5,971
7,186	6,322	7,025	8,163	Det 2300 LABOR AND INDUSTRIES	8,163	228
517,871	539,095	555,714	578,304	Det 2400 MEDICAL	642,366	20,232
22,811	23,769	28,804	29,870	Det 2900 UNEMPLOYMENT COMPENSATION	29,870	933
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
17,166	15,828	18,500	18,000	Det 3110 OFFICE SUPPLIES	19,200	
	63,883	2,089		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
4,680	799	2,000	2,000	Det 4110 PROFESSIONAL SERVICES	2,000	
9,000	3,750	10,000	2,500	Det 4111 JUDGE/PRO TEM	2,500	
56,060	39,240	50,000	65,000	Det 4127 PROF SVCS - INTERPRETER EXP.	65,000	
1,091	1,295	600	600	Det 4210 TELEPHONE	600	
6,285		9,300	10,800	Det 4310 TRAVEL	10,800	
338	356	400	400	Det 4510 RENTALS	400	
3,534	3,576	3,576	6,939	Det 4511 INTERFUND EQUIPMENT RENTAL	6,939	6,700
13,753	15,859	15,000	2,500	Det 4910 MISCELLANEOUS	29,011	
10,033	2,609	15,000	15,000	Det 4913 JURY EXPENSE	15,000	
491	41-	1,000	1,000	Det 4915 MISC WITNESS FEES	1,000	
2,094	2,166	2,850	4,000	Det 4920 EDUCATION/TRAINING	4,000	
4,300	5,088	5,500	5,550	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	5,550	
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3,158,819	3,418,298	3,551,817	3,742,837	Dpt 0011 DISTRICT COURT	3,834,610	138,773

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 540 SERVICES AND PASS THRU PMTS		
170,000	170,000	170,000	170,000	Det 4110 PROFESSIONAL SERVICES	170,000	
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170,000	170,000	170,000	170,000	Dpt 0012 HISTORICAL MUSEUM	170,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 510 SALARIES AND WAGES		
2,287,287	2,331,061	2,681,252	2,750,769	Det 1100 SALARIES AND WAGES	2,750,769	12,646
9,400	10,000	9,600	10,400	Det 1850 AGREEMENT PAY	10,400	
				Obj 520 PERSONNEL BENEFITS		
171,675	185,919	204,411	210,075	Det 2100 SOCIAL SECURITY	210,075	968
292,774	317,417	314,488	281,954	Det 2200 RETIREMENT	281,954	1,596
8,024	7,295	7,882	9,127	Det 2300 LABOR AND INDUSTRIES	9,127	
554,324	592,593	623,484	641,556	Det 2400 MEDICAL	718,236	
30,371	30,816	32,715	33,614	Det 2900 UNEMPLOYMENT COMPENSATION	33,614	19
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
9,135	7,550	8,750	5,000	Det 3110 OFFICE SUPPLIES	5,000	
7,401	11,739	8,750	9,000	Det 3120 OPERATING SUPPLIES	9,000	
87				Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
288,679	167,967	322,000	322,000	Det 4110 PROFESSIONAL SERVICES	322,000	
264,000	140,000	72,000		Det 4139 PROF SVCS		
1,331	3,373	2,500	2,500	Det 4210 TELEPHONE	2,500	
384	250	550	500	Det 4220 POSTAGE	500	
1,326	713	10,000	10,000	Det 4310 TRAVEL	10,000	
7,190	6,123	7,820	7,308	Det 4511 INTERFUND EQUIPMENT RENTAL	7,308	
3,830	3,778	4,000	4,000	Det 4910 MISCELLANEOUS	4,000	
14,889	4,639	9,500	10,000	Det 4920 EDUCATION/TRAINING	10,000	
35,812	24,773	28,500	36,660	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	36,660	
	8,697			Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
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3,987,920	3,854,703	4,348,202	4,344,463	Dpt 0013 PUBLIC DEFENDER	4,421,143	15,229

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 510 SALARIES AND WAGES		
795,304	842,550	872,365	898,004	Det 1100 SALARIES AND WAGES	898,004	
25,360	35,168	46,650	46,650	Det 1200 PART TIME SALARIES	46,650	
1,363	1,009	1,500	2,000	Det 1300 OVERTIME	2,000	
				Obj 520 PERSONNEL BENEFITS		
61,773	66,148	70,420	72,419	Det 2100 SOCIAL SECURITY	72,419	
102,180	108,424	102,132	92,190	Det 2200 RETIREMENT	92,190	
27,966	29,965	36,329	42,851	Det 2300 LABOR AND INDUSTRIES	42,851	
283,258	289,220	290,237	291,140	Det 2400 MEDICAL	325,938	
76	71	250	71	Det 2820 UNIFORMS AND CLEANING	71	
12,580	13,425	14,222	14,424	Det 2900 UNEMPLOYMENT COMPENSATION	14,424	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
4,887	3,372	4,200	3,600	Det 3104 CH BOTTLED WATER	3,600	
741	843	1,320	1,200	Det 3110 OFFICE SUPPLIES	1,200	
67,526	110,949	84,100	90,500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	90,500	
64,896	78,287	82,000	92,000	Det 3120 OPERATING SUPPLIES	92,000	
701	4,441	1,700	1,000	Det 3200 FUEL	1,000	
16				Det 3412 INTERFUND PARTS & MATERIALS		
39,780	22,456	55,500	50,900	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	50,900	
				Obj 540 SERVICES AND PASS THRU PMTS		
229,478	250,704	300,000	275,000	Det 4110 PROFESSIONAL SERVICES	275,000	
136				Det 4154 INTERFUND PAYMENTS FOR SERVI		
9,781	9,314	9,560	9,650	Det 4210 TELEPHONE	9,650	
724		500	1,200	Det 4310 TRAVEL	1,200	
187,204	115,989	189,091	86,500	Det 4510 RENTALS	86,500	
31,928	37,113	42,343	43,843	Det 4511 INTERFUND EQUIPMENT RENTAL	43,843	
45,888	76,527	92,053	84,900	Det 4710 NATURAL GAS	84,900	
17,986	19,182	48,595	46,150	Det 4711 SEWER	46,150	
44,394	50,799	32,314	49,200	Det 4712 WASTE DISPOSAL	49,200	
41,511	38,282	45,340	40,500	Det 4713 WATER	40,500	
307,188	295,049	330,355	342,000	Det 4714 ELECTRICITY	342,000	
25,690	27,862			Det 4715 STORM WATER UTILITY		
3,582	3,266	4,051	4,000	Det 4716 PROPANE	4,000	
			20,400	Det 4718 RECYCLING	20,400	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 540 SERVICES AND PASS THRU PMTS		
82,856	66,096	141,700	150,000	Det 4810 REPAIRS AND MAINTENANCE	150,000	
320	596	4,300	4,300	Det 4811 INTERFUND SHOP LABOR	4,300	
3,166	5,421	4,740	5,000	Det 4910 MISCELLANEOUS	5,000	
1,019	1,392	3,400	5,000	Det 4920 EDUCATION/TRAINING	5,000	
1,276	1,129	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	
				Obj 560 CAPITAL OUTLAYS		
	895	10,000	20,000	Det 6411 EQUIPMENT > \$5000	20,000	
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2,522,532	2,605,942	2,923,267	2,888,592	Dpt 0014 GENERAL MAINTENANCE	2,923,390	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0016 HEARING EXAMINER		
				Obj 510 SALARIES AND WAGES		
11,052	9,400	12,134	12,383	Det 1100 SALARIES AND WAGES	12,383	
600				Det 1200 PART TIME SALARIES		
				Obj 520 PERSONNEL BENEFITS		
761	568	928	947	Det 2100 SOCIAL SECURITY	947	
1,420	1,213	1,419	1,269	Det 2200 RETIREMENT	1,269	
54	38	50	57	Det 2300 LABOR AND INDUSTRIES	57	
3,976	3,975	3,976	3,976	Det 2400 MEDICAL	4,451	
180	148	200	204	Det 2900 UNEMPLOYMENT COMPENSATION	204	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
		100		Det 3110 OFFICE SUPPLIES		
				Obj 540 SERVICES AND PASS THRU PMTS		
60,000	60,000	60,000	75,000	Det 4110 PROFESSIONAL SERVICES	75,000	
24			50	Det 4920 EDUCATION/TRAINING	50	
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78,068	75,342	78,807	93,886	Dpt 0016 HEARING EXAMINER	94,361	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 510 SALARIES AND WAGES		
1,635,865	1,610,587	1,679,643	1,669,214	Det 1100 SALARIES AND WAGES	1,669,214	
42,318	39,956	63,629	23,138	Det 1200 PART TIME SALARIES	23,138	
28,478	17,458	8,000	8,000	Det 1300 OVERTIME	8,000	
32,795	31,570	32,000	32,000	Det 1420 HOLIDAY PREMIUM	32,000	
24,302	20,793	23,150	23,150	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	23,150	
				Obj 520 PERSONNEL BENEFITS		
133,169	129,961	133,146	129,252	Det 2100 SOCIAL SECURITY	129,252	
214,661	209,553	187,862	168,511	Det 2200 RETIREMENT	168,511	
47,954	45,037	43,185	50,869	Det 2300 LABOR AND INDUSTRIES	50,869	
483,387	457,223	464,450	451,801	Det 2400 MEDICAL	505,800	
5,620	4,633	6,500	6,500	Det 2820 UNIFORMS AND CLEANING	6,500	
25,776	24,526	25,354	24,585	Det 2900 UNEMPLOYMENT COMPENSATION	24,585	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,761	1,071	3,000	3,000	Det 3110 OFFICE SUPPLIES	3,000	
128	208	500	500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	500	
9,303	11,358	14,250	14,250	Det 3120 OPERATING SUPPLIES	14,250	
361	525	2,500	2,500	Det 3123 MEDICAL SUPPLIES	2,500	
17,641	17,817	26,290	26,290	Det 3124 OPER. SUPPLIES - FOOD	26,290	
1,318	1,417	1,600	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	1,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
70,677	78,603	86,550	86,550	Det 4110 PROFESSIONAL SERVICES	86,550	
39,379	35,323	55,362	55,362	Det 4123 PROF SERVICES - MEDICAL/DENT	55,362	
1,272	394	3,000	3,000	Det 4125 PROF SVC - PRESCRIPTION DRUG	3,000	
5,359	6,148	5,448	5,448	Det 4210 TELEPHONE	5,448	
26	12	150	150	Det 4220 POSTAGE	150	
11,444	1,183	16,500	16,500	Det 4310 TRAVEL	16,500	
1,447	2,792	3,379	3,379	Det 4511 INTERFUND EQUIPMENT RENTAL	3,379	
313		2,000	2,000	Det 4810 REPAIRS AND MAINTENANCE	2,000	
4,892	3,419	7,000	8,100	Det 4910 MISCELLANEOUS	8,100	
619	127	2,000	2,000	Det 4911 PRINTING	2,000	
			1,000	Det 4982 INCENTIVES	1,000	
-----	-----	-----	-----	Dpt 0019 OFFICE OF JUVENILE COURT	-----	-----
2,840,265	2,751,696	2,896,448	2,818,649		2,872,648	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 510 SALARIES AND WAGES		
2,985,672	3,251,845	3,492,805	3,336,185	Det 1100 SALARIES AND WAGES	3,336,185	
15,242	7,041	1,682	7,800	Det 1200 PART TIME SALARIES	7,800	
93	251			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
222,812	242,502	267,265	255,815	Det 2100 SOCIAL SECURITY	255,815	
381,899	415,380	409,502	341,960	Det 2200 RETIREMENT	341,960	
10,746	9,600	10,178	12,768	Det 2300 LABOR AND INDUSTRIES	12,768	
741,214	761,806	789,301	786,132	Det 2400 MEDICAL	880,092	
37,642	37,821	40,933	40,073	Det 2900 UNEMPLOYMENT COMPENSATION	40,073	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
15,621	10,715	17,000	17,000	Det 3110 OFFICE SUPPLIES	17,000	
6,808	6,140	14,000	12,000	Det 3120 OPERATING SUPPLIES	12,000	
10,028	1,806	10,500	10,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	10,500	
			5,000	Det 3515 LIBRARY BOOKS < \$5,000	5,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
78,828	63,781	239,000	208,000	Det 4110 PROFESSIONAL SERVICES	187,000	
			1,100	Det 4210 TELEPHONE	1,100	
5,000	2,000	5,000	3,000	Det 4220 POSTAGE	3,000	
11,834	3,580	29,000	33,000	Det 4310 TRAVEL	33,000	
46,097	39,606	40,656	43,500	Det 4510 RENTALS	43,500	
1,625	1,726	2,858	2,858	Det 4511 INTERFUND EQUIPMENT RENTAL	2,858	
		800	800	Det 4610 INSURANCE	800	
461	550	550	600	Det 4710 NATURAL GAS	600	
1,846	1,597	1,600	2,000	Det 4714 ELECTRICITY	2,000	
		900	650	Det 4810 REPAIRS AND MAINTENANCE	650	
17,655	17,192	23,000	11,750	Det 4910 MISCELLANEOUS	11,750	
			7,000	Det 4920 EDUCATION/TRAINING	7,000	
			15,750	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	15,750	
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4,591,120	4,874,939	5,396,530	5,155,241		5,228,201	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 510 SALARIES AND WAGES		
5,058,221	5,390,924	6,251,851	6,391,035	Det 1100 SALARIES AND WAGES	6,232,581	74,381
296,618	278,171	296,385	294,155	Det 1300 OVERTIME	294,155	5,000
213,637	233,489	232,000	232,000	Det 1420 HOLIDAY PREMIUM	232,000	750
5,927	6,947	6,500	6,500	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	6,500	
				Obj 520 PERSONNEL BENEFITS		
420,435	447,138	517,747	529,165	Det 2100 SOCIAL SECURITY	517,043	6,130
341,347	358,003	413,298	391,149	Det 2200 RETIREMENT	383,036	4,225
165,774	144,095	156,129	191,507	Det 2300 LABOR AND INDUSTRIES	185,043	3,232
1,196,151	1,211,644	1,368,218	1,368,954	Det 2400 MEDICAL	1,492,110	20,232
23,496	24,392	22,900	22,900	Det 2620 DISABILITY INSURANCE	21,124	888
99,269	117,861	101,500	104,000	Det 2820 UNIFORMS AND CLEANING	104,000	2,500
1,483	359	2,000	1,500	Det 2830 HEALTH SPA MEMBERSHIPS	1,500	
66,886	67,282	76,046	76,246	Det 2900 UNEMPLOYMENT COMPENSATION	74,211	1,010
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
6,949	18,425	10,000	13,600	Det 3110 OFFICE SUPPLIES	13,600	
782	451	1,500	2,500	Det 3112 REPAIR & MAINTENANCE SUPPLIE	2,500	
			20,000	Det 3118 LESS LETHAL/CHEMICALS	20,000	
19,623	24,739	35,000	25,000	Det 3119 AMMUNITION	25,000	
33,506	88,492	104,700	105,600	Det 3120 OPERATING SUPPLIES	105,600	
74,543	37,134	97,400	122,000	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	122,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
41,263	35,460	53,000	54,750	Det 4110 PROFESSIONAL SERVICES	54,750	1,750
		174,000	87,000	Det 4124 PROF SVCS -MENTAL HEALTH	87,000	
5,640	3,079	3,000	3,500	Det 4147 EMPLOYEE PHYSICALS	3,500	
457,096	425,264	436,000	516,888	Det 4153 INTERGOV PROFESSIONAL SERVIC	516,888	
74,038	68,916	74,000	74,000	Det 4210 TELEPHONE	71,980	
		50	50	Det 4220 POSTAGE	50	
27,705	9,481	43,084	39,500	Det 4310 TRAVEL	39,500	
3,339			5,200	Det 4510 RENTALS	5,200	
824,591	1,281,719	1,255,067	1,357,434	Det 4511 INTERFUND EQUIPMENT RENTAL	1,318,503	22,000
4,281	4,182	5,000	5,000	Det 4700 UTILITIES	5,000	
24,874	14,857	22,500	23,000	Det 4810 REPAIRS AND MAINTENANCE	23,000	
36,606	47,059	235,573	221,766	Det 4910 MISCELLANEOUS	221,766	

SKAGIT COUNTY PRELIMINARY BUDGET
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 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0021 SHERIFF		
				Obj 540 SERVICES AND PASS THRU PMTS		
44,495	25,778	62,000	60,200	Det 4920 EDUCATION/TRAINING	60,200	
9,687	1,776	5,000		Det 4953 ANTI-DRUG EXPENSE		
	1,529,920	816,779	15,000	Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000	15,000	76,000
				Obj 570 DEBT SERVICE: PRINCIPLE		
10,000	10,000	7,000		Det 7900 DEBT SERVICE/PRINCIPLE		
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9,588,259	11,907,036	12,885,227	12,361,099	Dpt 0021 SHERIFF	12,254,340	218,098

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0022 SUPERIOR COURTS		
				Obj 510 SALARIES AND WAGES		
1,077,069	1,192,207	1,264,348	1,322,638	Det 1100 SALARIES AND WAGES	1,322,638	
46,743	50,245	58,531	61,790	Det 1200 PART TIME SALARIES	61,790	
	869	2,000	2,000	Det 1300 OVERTIME	2,000	
1,200	1,200	1,200	1,200	Det 1500 PREMIUM /SHIFT/CLOTHING ALLN	1,200	
				Obj 520 PERSONNEL BENEFITS		
57,099	62,309	70,804	75,103	Det 2100 SOCIAL SECURITY	75,103	
90,595	103,430	112,167	94,439	Det 2200 RETIREMENT	94,439	
2,947	2,586	3,728	3,539	Det 2300 LABOR AND INDUSTRIES	3,539	
207,797	210,767	227,926	246,639	Det 2400 MEDICAL	276,118	
11,092	11,157	13,705	11,677	Det 2900 UNEMPLOYMENT COMPENSATION	11,677	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
11,217	9,332	12,470	12,470	Det 3110 OFFICE SUPPLIES	12,470	
4,454	8,430	6,500	6,500	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
106,574	59,119	85,000	85,000	Det 4110 PROFESSIONAL SERVICES	85,000	
169,520	204,680	219,000	219,000	Det 4112 GUARDIAN AD LITEM	219,000	
47,304	55,362	100,000	100,000	Det 4113 PROFESSIONAL SRVCS/EXAMS	100,000	
497	236	500	500	Det 4220 POSTAGE	500	
4,768	69	12,902	21,903	Det 4310 TRAVEL	21,903	
8,099	2,550	5,000	5,000	Det 4420 PUBLICATIONS	5,000	
227	92	3,000	3,000	Det 4810 REPAIRS AND MAINTENANCE	3,000	
5,784	4,904	6,025	6,025	Det 4910 MISCELLANEOUS	6,025	
66,344	21,059	65,000	65,000	Det 4913 JURY EXPENSE	65,000	
4,834	1,747	5,500	5,500	Det 4914 JURY EXPENSE/SEQUESTERED COS	5,500	
6,210	3,770	7,610	6,160	Det 4920 EDUCATION/TRAINING	6,160	
4,298	911	4,000	4,000	Det 4982 INCENTIVES	4,000	
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1,934,672	2,007,032	2,286,916	2,359,083	Dpt 0022 SUPERIOR COURTS	2,388,562	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0023 TREASURER		
				Obj 510 SALARIES AND WAGES		
675,524	684,632	701,743	685,856	Det 1100 SALARIES AND WAGES	685,856	
1,700	2,400	2,400	2,400	Det 1112 CAR ALLOWANCE	2,400	
2,314	3,884	5,000	5,000	Det 1300 OVERTIME	5,000	
				Obj 520 PERSONNEL BENEFITS		
51,129	51,994	54,066	52,850	Det 2100 SOCIAL SECURITY	52,850	
76,415	77,662	72,482	61,636	Det 2200 RETIREMENT	61,636	
2,441	2,192	2,228	2,571	Det 2300 LABOR AND INDUSTRIES	2,571	
178,587	161,895	176,202	180,720	Det 2400 MEDICAL	202,320	
8,742	8,569	9,616	9,600	Det 2900 UNEMPLOYMENT COMPENSATION	9,600	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
11,638	7,822	12,000	14,000	Det 3110 OFFICE SUPPLIES	14,000	
		2,000		Det 3510 SMALL TOOLS & MINOR EQUIPMEN		
				Obj 540 SERVICES AND PASS THRU PMTS		
48,379	60,827	32,000	43,600	Det 4110 PROFESSIONAL SERVICES	43,600	
31,926	37,798	60,000	85,000	Det 4157 BANKING FEES	85,000	
942	886	850	400	Det 4210 TELEPHONE	400	
	405	3,000	4,000	Det 4310 TRAVEL	4,000	
2,879	378	1,800	1,000	Det 4410 ADVERTISING	1,000	
905	934	950	1,000	Det 4420 PUBLICATIONS	1,000	
		500		Det 4810 REPAIRS AND MAINTENANCE		
1,505	1,788	1,000	2,000	Det 4910 MISCELLANEOUS	2,000	
6,371	180	3,000	3,000	Det 4920 EDUCATION/TRAINING	3,000	
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1,101,399	1,104,247	1,140,837	1,154,633	Dpt 0023 TREASURER	1,176,233	

SKAGIT COUNTY PRELIMINARY BUDGET
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Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 510 SALARIES AND WAGES		
49,500	85,464	98,946	102,461	Det 1100 SALARIES AND WAGES	102,461	
31,160	27,024	32,025	50,451	Det 1200 PART TIME SALARIES	50,451	12,613-
3,037	1,373	750	636	Det 1300 OVERTIME	636	
				Obj 520 PERSONNEL BENEFITS		
6,394	8,695	10,017	11,746	Det 2100 SOCIAL SECURITY	11,746	965-
6,651	11,136	15,316	10,548	Det 2200 RETIREMENT	10,548	
6,161	6,212	2,874	4,591	Det 2300 LABOR AND INDUSTRIES	4,591	1,019-
18,207	31,320	36,144	36,144	Det 2400 MEDICAL	40,464	
1,359	1,831	1,964	2,446	Det 2900 UNEMPLOYMENT COMPENSATION	2,446	189-
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
4,794	4,079	6,500	6,400	Det 3120 OPERATING SUPPLIES	6,400	
1,714	1,911	7,000	6,927	Det 3510 SMALL TOOLS & MINOR EQUIPMEN	6,927	
				Obj 540 SERVICES AND PASS THRU PMTS		
	105	1,750	1,750	Det 4110 PROFESSIONAL SERVICES	1,750	
3,555	4,147	3,500	3,500	Det 4153 INTERGOV PROFESSIONAL SERVIC		
75	27	75	75	Det 4210 TELEPHONE	3,500	
1,198	699	1,408	2,400	Det 4220 POSTAGE	75	
1,033	1,533	1,500	1,500	Det 4310 TRAVEL	2,400	
3,369	2,824	4,200	4,200	Det 4410 ADVERTISING	1,500	
6,384	8,365	8,365	9,365	Det 4510 RENTALS	4,200	
683	128			Det 4511 INTERFUND EQUIPMENT RENTAL	9,365	3,720
3,672	906			Det 4810 REPAIRS AND MAINTENANCE		
802	1,022	1,400	1,500	Det 4811 INTERFUND SHOP LABOR		
				Det 4910 MISCELLANEOUS	1,500	
				Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		30,000
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149,747	198,803	233,734	256,640	Dpt 0024 NOXIOUS WEED CONTROL	260,960	18,934

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
	3,856			Dpt 0025 NON DEPARTMENTAL Obj 510 SALARIES AND WAGES Det 1300 OVERTIME		
	296			Obj 520 PERSONNEL BENEFITS Det 2100 SOCIAL SECURITY		
	500			Det 2200 RETIREMENT		
3,491	999	4,000	5,000	Det 2300 LABOR AND INDUSTRIES	5,000	
	864			Det 2400 MEDICAL		
68,410	68,410	68,410	68,410	Det 2810 LEOFF 1 MEDICAL/DENTAL/DRUGS	68,410	
	64			Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
169,413	2,372,301	147,600	130,000	Det 4110 PROFESSIONAL SERVICES	195,400	100,000
1,605,807				Det 4114 TRANSFERS OUT		
170,142	170,642	180,000	182,000	Det 4130 STATE EXAMINER	182,000	
21,391	17,690	22,000	25,000	Det 4131 STARLING CONTROL CONTRACT	25,000	
195,849	261,392	195,849	199,766	Det 4135 COMMUNITY ACTION AGENCY CNTR	199,766	
47,000	47,000	47,000	47,000	Det 4137 EDASC CONTRACT	47,000	
27,281	27,010	30,000	27,000	Det 4149 LAND DIKE/DRAIN ASSESSMENTS	27,000	
124,885	126,350	112,775	100,484	Det 4153 INTERGOV PROFESSIONAL SERVIC	100,484	
2,086,721-	2,054,242-	1,700,000-	2,000,000-	Det 4154 INTERFUND PAYMENTS FOR SERVI	2,000,000-	24,055-
		18,398		Det 4155 EXTERNAL TAXES AND OP ASSESS		
4,355,381	4,387,079	4,847,105	5,419,720	Det 4190 INTERFUND INFORMATION SVCS	5,419,720	371,352
736,248	730,723	797,702	793,484	Det 4191 INTERFUND G.I.S.	793,484	
697,844	684,944	751,529	695,241	Det 4192 INTERFUND RECORDS MGT	695,241	
7,659	8,718	12,000	12,000	Det 4410 ADVERTISING	12,000	
38,383	42,497	41,784	44,443	Det 4511 INTERFUND EQUIPMENT RENTAL	44,443	
486,104	270,075	700,000	600,000	Det 4610 INSURANCE	600,000	
8,009	25,667	1,000	1,000	Det 4910 MISCELLANEOUS	1,000	
39,039	47,165	50,000	48,000	Det 4912 WA. STATE ASSOC. OF COUNTIES	61,078	
2,312	2,312	2,500	2,350	Det 4916 NATIONAL ASSN OF COUNTIES	2,350	
17,057	17,086	17,020	17,529	Det 4917 WA ASSOC OF COUNTY OFFICIALS	17,529	
				Det 4919 CONTINGENCIES/GENERAL	1,047,712	25,000
1,665	2,249	4,500	4,500	Det 4920 EDUCATION/TRAINING	4,500	20,000
2,000	2,000	2,000	2,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI	2,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
		1,400,436		Dpt 0025 NON DEPARTMENTAL Obj 550 INTERGOVT/INTERFUND SVC/TAXES Det 5500 TRANSFER OUT		
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6,738,650	7,263,647	7,753,608	6,424,927	Dpt 0025 NON DEPARTMENTAL	7,551,117	492,297

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS		
				Obj 540 SERVICES AND PASS THRU PMTS		
5,030,069	5,065,642	5,679,539	7,321,733	Det 4114 TRANSFERS OUT	6,882,674	781,240-
5,948,880	6,203,602	6,465,623	6,499,581	Det 4154 INTERFUND PAYMENTS FOR SERVI	6,499,581	
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10,978,949	11,269,244	12,145,162	13,821,314	Dpt 0026 CONTRIBUTIONS TO ACTIVE FUNDS	13,382,255	781,240-

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 510 SALARIES AND WAGES		
186,939	193,769	224,034	225,165	Det 1100 SALARIES AND WAGES	225,165	
				Obj 520 PERSONNEL BENEFITS		
13,729	14,315	16,587	16,582	Det 2100 SOCIAL SECURITY	16,582	
24,013	23,609	25,358	22,218	Det 2200 RETIREMENT	22,218	
741	527	799	900	Det 2300 LABOR AND INDUSTRIES	900	
54,216	52,143	63,252	63,252	Det 2400 MEDICAL	70,812	
2,700	2,455	3,113	3,070	Det 2900 UNEMPLOYMENT COMPENSATION	3,070	
				Obj 530 SUPPLIES -CONSUMPTION / RESAL		
1,654	1,113	1,500	1,500	Det 3110 OFFICE SUPPLIES	1,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
646,036	597,358	960,000	875,000	Det 4110 PROFESSIONAL SERVICES	875,000	
53,974	46,185	55,000	50,000	Det 4145 PROF SVC- EXPERT COSTS	50,000	
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984,002	931,473	1,349,643	1,257,687	Dpt 0030 ASSIGNED COUNSEL	1,265,247	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
80,951	84,170	84,241	79,241	Det 4110 PROFESSIONAL SERVICES	79,241	
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80,951	84,170	84,241	79,241	Dpt 0032 MEDIATION SERVICES	79,241	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0033 AG ADVISORY BOARD		
				Obj 510 SALARIES AND WAGES		
1,304	1,529	2,666	2,718	Det 1100 SALARIES AND WAGES	2,718	
9				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
100	117	204	208	Det 2100 SOCIAL SECURITY	208	
168	197	312	279	Det 2200 RETIREMENT	279	
7	7	11	13	Det 2300 LABOR AND INDUSTRIES	13	
474	541	904	904	Det 2400 MEDICAL	1,012	
21	25	44	45	Det 2900 UNEMPLOYMENT COMPENSATION	45	
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2,084	2,416	4,141	4,167	Dpt 0033 AG ADVISORY BOARD	4,275	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2022
 GENERAL FUND EXPENSE REPORT

Fnd 001 GENERAL FUND

2019 EXPENDITURE	2020 EXPENDITURE	2021 BUDGET AS MODIFIED	2022 BUDGET REQUEST	DESCRIPTION	2022 PRELIM EXP BUDGET	2022 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 510 SALARIES AND WAGES		
1,976	4,525	4,979		Det 1100 SALARIES AND WAGES		
				Obj 520 PERSONNEL BENEFITS		
151	341	381		Det 2100 SOCIAL SECURITY		
246	584	582		Det 2200 RETIREMENT		
6	11	11		Det 2300 LABOR AND INDUSTRIES		
426	828	904		Det 2400 MEDICAL		
32	49	52		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 540 SERVICES AND PASS THRU PMTS		
		22,084		Det 4718 RECYCLING		
304	358	415		Det 4930 DUES/SUBSCRIPTIONS/MEMBERSHI		
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3,140	6,696	29,408		Dpt 0034 SUSTAINABILITY		
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56,427,519	59,902,765	65,166,881	64,934,238	Fnd 001 GENERAL FUND	66,058,666	378,471
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56,427,519	59,902,765	65,166,881	64,934,238	Report Final Totals	66,058,666	378,471
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